

Western BCA
Profit & Loss
February through March 2025

	<u>Feb - Mar 25</u>
Ordinary Income/Expense	
Income	
SPONSOR FEES	32,515.33
ENTRY FEES	54,320.00
 VENDOR SPACE	 2,922.50
GF · GREEN FEES	21,055.00
LF · LATE FEES	3,840.00
MF · MEMBERSHIP FEES	
CURRENT SEASON \$15	23,280.00
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Total MF · MEMBERSHIP FEES	23,280.00
 SS · STORE SALES	 1,759.00
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Total Income	139,691.83
 Cost of Goods Sold	
TOURNAMENT PAYOUTS	
Funday/ Second Chance	4,040.00
FREE ENTRY FEE	-75.00
TOURNAMENT PAYOUTS - Other	186,365.00
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Total TOURNAMENT PAYOUTS	190,330.00
 STO · STORE PURCHASES	 3,575.10
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Total COGS	193,905.10
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Gross Profit	-54,213.27
 Expense	
PLAYERS PRIZES	1,530.22
PRINTING	110.41
PLAQUES/ HALL OF FAME	2,773.57
LIVE STREAMING	7,750.00
TEMP SERVICES	2,421.00
TECHNOLOGY	
WEB · WEB SITE EXPENSES	1,500.00
S&R · SOFTWARE AND RENEWALS	376.75
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Total TECHNOLOGY	1,876.75
 TABLES/LIGHTS/BRACKETS	 25,850.00
BSC · BANK SERVICE CHARGE	
PayPal Fees	57.33
CCF · CREDIT CARD FEES	6,740.59
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Total BSC · BANK SERVICE CHARGE	6,797.92
 INS · INSURANCE EXPENSE	 700.53
 OFF · OFFICE SUPPLIES	 495.85

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PRO · PROFESSIONAL FEES	
ACCOUNTANTS	915.00
ATTORNEYS	294.00
Total PRO · PROFESSIONAL FEES	1,209.00
REF · REFEREE EXPENSES	
REF PAY	9,075.00
Total REF · REFEREE EXPENSES	9,075.00
Total Expense	60,590.25
Net Ordinary Income	-114,803.52
Other Income/Expense	
Other Income	
9100.00 · Interest Income	527.97
Total Other Income	527.97
Net Other Income	527.97
Net Income	-114,275.55